

COUNCIL MEETING 22 FEBRUARY 2012

(agenda item 13c)

Amendment to be moved by Councillor David Seaton

That the proposed budget as set out in the budget papers be amended as follows:

- The proposal to increase the cost of residents parking permits is withdrawn from the budget in order that a future review can be carried out of our on-street and residents' parking arrangements to ensure we have the right balance in each area. The change is outlined below:

	2012/13 £k	2013/14 £k	2014/15 £k	2015/16 £k	2016/17 £k
Original Proposal (page 51 of budget report)	6	15	23	23	23
Increase cost of residents' first parking permit by £5 for 2012/13. Further increases of £5 for first permit in 2013/2014 and 2014/2015 will follow. Cost of residents' other annual parking permits to remain unchanged.					
Amendment	-6	-15	-23	-23	-23
Withdraw increase in cost of residents parking permits					
Final budget proposal	0	0	0	0	0

- The loss of income will be offset by a reduction in funding for the Trees and Woodlands strategy. The change is outlined below:

	2012/13 £k	2013/14 £k	2014/15 £k	2015/16 £k	2016/17 £k
Original Proposal (page 56 of budget report)	750	750	750	750	750
Trees and Woodlands strategy					
Amendment	-6	-15	-23	-23	-23
Reduce funding to support strategy to offset loss of parking permit income					
Final budget proposal	744	735	727	727	727

This approach means that there is no net impact on the overall budget.

Impact on recommendations (page 1 of budget report)

This amendment does not change the wording of any recommendations, but it does alter the content of the revenue budget to be approved under recommendation a, as well as two elements of the council tax setting resolution under recommendation d:

- a. The revenue budget for 2012/13 and the medium term financial strategy to 2021/22, set in the context of the sustainable community strategy
- d. The council tax setting resolution as set out in Appendix A

Updates to Council tax setting Resolution (page 6 of budget report)

The amendments will reduce the gross expenditure and income figures in the council tax resolution by £6k for 2012/13. The revised figures are outlined below:

COUNCIL TAX 2012/13

3. THAT the following amounts be now calculated by the Council for the year 2012/13 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (as amended): -
 - (a) £405,451,330 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act. (Gross expenditure including repayments of grants to government 31A(6) (a), Parish Precepts and Special Expenses 31A (6) (b))
 - (b) (£341,129,997) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act. (Revenue Income)